

24260

Ordinance

Version 2.9 released on 9/5/19

Approved By
City Council On
NOV 06 2019

POSTED
11/14/2019
re



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 10-30-19
1st Agenda Date: 10-30-19

Tracking #: 19-1151-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 11-6-19

CITY CLERK USE ONLY

Date: 11-13-2019
Item #: 2.7.2

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) 2019 Byrne Justice Assistance Grant Appropriations	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA2417531
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

JAG Reimbursement Grants Subfund/Subfund No. 2417/2019 Justice Assistance Grant:	\$361,702.00
TOTAL:	\$361,702.00

Department: [Signature]
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 10/17/19
 Date: _____
 Date: _____
 Date: OCT 23 2019
 Date: _____

Background Information

The City of Tulsa, Tulsa Police Department (TPD) has received a grant (2019-DJ-BX-0576) (Grant #20205) award in the amount of \$361,702.00 from the U.S. Department of Justice. Of this amount, TPD will receive \$339,227.00, and Tulsa County will receive \$22,475.00. The City will "pass through" funds to Tulsa County through a Memorandum of Understanding. The Tulsa Police Department will use their portion of funding for law enforcement projects to include: 1) overtime for Directed Patrol, Phone Intercept Investigations, Human Trafficking and Sex Offender Enforcement Programs - \$105,000.00, 2) travel for Police recruiting - \$14,397.00, 3) pepper ball and soft restraint systems, digital cameras, Police explorer uniforms, fitness equipment, and defensive tactics padded training suits - \$104,830.00, 4) resources toward Records and Case Management System - \$100,000.00; and 5) cellular phone intercept investigation fees - \$15,000.00.

There is no match required for this grant.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, JAG Reimbursement Grants Subfund, Subfund No. 2417 BA2417531, \$361,702.00.

Emergency Clause?

Yes
 No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details
Set as Original Budget: Yes to All

(Published in the Tulsa World

November 17, 2019)

ORDINANCE NO. 24260

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED SIXTY-ONE THOUSAND SEVEN HUNDRED TWO DOLLARS (\$361,702.00) FROM THE US DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE JAG REIMBURSEMENT GRANTS SUBFUND (SUBFUND NO. 2417) , AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Sixty-One Thousand Seven Hundred Two Dollars (\$361,702.00) from the US Department of Justice to be received within the JAG Reimbursement Grants Subfund (Subfund No. 2417), as follows:


JAG REIMBURSEMENT GRANTS SUBFUND

POLICE DEPARTMENT

Personal Services	\$ 105,000.00
Materials and Supplies	99,030.00
Other Services and Charges	151,872.00
Capital Outlay	<u>5,800.00</u>
Total Increase	<u>\$ 361,702.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 06 2019
Date



Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 13 2019 at
Date

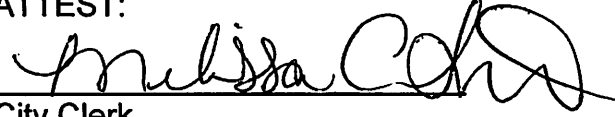
Time



Mayor


(Seal)

ATTEST:

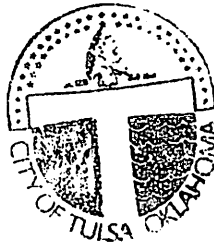


City Clerk

APPROVED:



City Attorney



24261

Ordinance

Version 2.9 released on 9/5/19

Approved By
City Council On

NOV 06 2019

POSTED
11/14/2019



CITY COUNCIL USE ONLY

Tracking #: 19-1152-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 11-6-19

CITY CLERK USE ONLY

Date: 11-13-2019
Item #: 2.7.3

Date Received: _____
Committee Date: 10-30-19
1st Agenda Date: 10-30-19

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) 2019 Law Enforcement Victim Specialist Program Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA2422545
Proposing Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Law Enforcement Victim Specialist Program Subfund/Subfund No. 2422/2019 Victim Specialist Program: \$439,676.00

TOTAL:

\$439,676.00

Department: [Signature]
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 10/21/19
Date: _____
Date: _____
Date: OCT 23 2019
Date: _____

Background Information

To amend the FY19/20 budget of the City of Tulsa to increase appropriations by \$439,676.00. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a 2019 Law Enforcement Victim Specialist Program (VSP) grant (Award #2019-V3-GX-0132) (Munis Grant #20202) in the amount of \$439,676.00 from the Department of Justice for the following purposes: 1) Salary and benefits for three (3) years to fund two (2) new Victim Specialist positions to serve as liaisons between crime victims, community partners and law enforcement, (\$393,264.00); 2) travel and training, (\$16,580.00); and 3) equipment, supplies and services, (\$29,832.00).

The purpose of this award is to develop crime victim specialist programs within law enforcement agencies and better coordinate services to victims to more quickly and more effectively serve the victim assistance and compensation needs of all crime victims and inform them of their rights as crime victims. Under this project, TPD will address the lack of services available for victims by establishing the VSP and will employ two new Victim Specialists in TPD's Detective Division. The purpose of the program is to identify victims more quickly and refer them to community partners that deliver victim services. TPD will work with victims that have not received advocacy services, including families of homicide victims and victims of elder abuse and neglect, shootings, aggravated assault, burglary, robbery, hate crimes, financial crimes, kidnapping, and other serious crimes. Funds will also be used for equipment, travel and supplies.

There is no required match for this grant.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Law Enforcement Victim Specialist Program Subfund, Subfund No. 2422, BA2422545, \$439,676.00.

Emergency Clause?

- Yes
- No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: Yes to All

(Published in the Tulsa World

November 17, 2019)

ORDINANCE NO. 24261

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY-NINE THOUSAND SIX HUNDRED SEVENTY-SIX DOLLARS (\$439,676.00) FROM THE US DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE LAW ENFORCEMENT VICTIM SPECIALIST PROGRAM SUBFUND (SUBFUND NO. 2422), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Hundred Thirty-Nine Thousand Six Hundred Seventy-Six Dollars (\$439,676.00) from the US Department of Justice to be received within the Law Enforcement Victim Specialist Program Subfund (Subfund No. 2422), as follows:

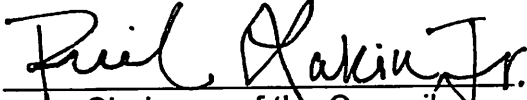
LAW ENFORCEMENT VICTIM SPECIALIST PROGRAM SUBFUND

POLICE DEPARTMENT

Personal Services	\$ 393,264.00
Materials and Supplies	21,720.00
Other Services and Charges	<u>24,692.00</u>
Total Increase	<u>\$ 439,676.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 06 2019
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 13 2019 at
Date


Time



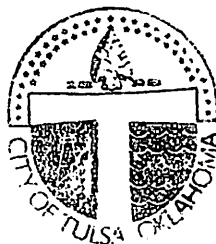
Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney